

Annex 1

Business Type		Business Numbers (Sept 2016) <i>Number</i>	Rateable Value (Sept 2016) <i>£m</i>	Business Numbers (July 2017) <i>Number</i>	Rateable Value (July 2017) <i>£m</i>	Change <i>£m</i>
Commercial	Advertising Rights and Stations	60	0.08	65	0.11	0.03
	Camping Sites, Holiday Centres etc	22	0.14	24	0.16	0.01
	Petrol Filling Stations, Garages etc	301	10.51	297	10.49	-0.02
	Hotels, Boarding Houses etc	131	7.16	138	7.08	-0.08
	Licensed Properties	498	14.91	487	14.70	-0.21
	Markets	11	0.40	11	0.39	-0.01
	Offices	3285	55.95	3432	56.13	0.18
	Car Parks and Parking Spaces	408	3.31	509	3.52	0.21
	Restaurants, Cafes etc	208	5.20	212	5.15	-0.06
	Shops, Banks, Post Offices etc	3469	86.22	3458	87.99	1.77
	Warehouses, Stores etc	1365	44.83	1382	44.79	-0.04
	Other Commercial	400	9.04	451	9.65	0.61
	TOTAL Commercial	10,158	237.76	10,466	240.16	2.40
Educational , Training and Cultural	Local Authority Schools and Colleges	156	13.44	157	13.67	0.22
	Museums, Libraries etc	30	1.14	30	1.13	-0.01
	Day Nurseries	124	2.61	130	2.58	-0.03
	Private Schools and Colleges	24	1.90	24	1.92	0.02
	Universities	2	0.99	2	0.86	-0.13
	Other Educational and Cultural	10	1.57	12	1.60	0.03
	TOTAL Educational, Training and Cultural	346	21.66	355	21.76	0.10
Formula Assessed Public Utilities	Docks and Harbours	0	0.00	0	0.00	0.00
	Electricity	8	0.34	11	0.38	0.04
						0.00
	TOTAL Formula Assessed Public Utilities	8	0.34	11	0.38	0.04
Industrial	Factories, Workshops etc	1743	50.77	1753	50.30	-0.47
	Mineral	21	1.59	21	1.61	0.02
	Other Industrial Mineral	19	0.69	20	0.58	-0.11
	Other Industrial	28	1.45	30	1.44	-0.01
	TOTAL Industrial	1811	54.49	1824	53.93	-0.57
Leisure	Clubs, Community Centres etc	179	4.78	178	4.77	-0.01
	Beach Huts	0	0.00	0	0.00	0.00
	Indoor Sports Facilities	6	0.72	5	0.64	-0.09
	Sports Grounds etc	99	2.16	98	2.15	-0.01
	Theatres, Cinemas etc	13	0.41	13	0.41	0.00
	Other Leisure	318	2.66	367	2.77	0.11
	TOTAL Leisure	615	10.74	661	10.74	0.00
Miscellaneous	Cemetery and premises	15	0.22	15	0.22	0.00
	Private Hospitals, Clinics etc	174	7.65	174	7.50	-0.15
	Local Government Offices	8	0.71	8	0.71	0.00
	Police Stations, Courts, Prisons	15	1.34	15	1.40	0.06
	Residential Homes, Hostels etc	11	0.20	14	0.21	0.01
	Fire and Ambulance Stations	21	0.54	21	0.53	-0.01
	Communications Stations, Public Telephones	363	2.90	361	2.91	0.01
	Other Misc (Communications)	1	1.20	1	0.81	-0.39
	Other Misc	95	6.12	106	5.63	-0.49
	TOTAL Miscellaneous	703	20.88	715	19.92	-0.96
Non Formula Assessed Public Utilities	Transport	12	0.22	12	0.21	-0.01
	Water	45	2.77	45	2.78	0.01
	Other Non Formula	36	0.02	47	0.02	0.00
	TOTAL Non Formula Assessed	93	3.01	104	3.01	0.00
Treasury (Crown)	Forces Careers Offices Auxiliary Defence (TA)	1	0.01	1	0.01	0.00
	Royal Palaces, Other Crown	13	0.14	13	0.14	0.00
	TOTAL Treasury (Crown)	14	0.16	14	0.16	0.00
TOTAL RATING LIST		13,748	349.04	14,150	350.05	1.01

Projected Business Rates Income 2018/19		
	%	£m
Gross Rateable Value July 2017)		350.0
Estimated Growth in RV to March 2018		1.0
Estimated Rateable Value for 2018/19		351.0
Assumed Small Business Rates Multiplier 2018/19	0.478	
Estimated Gross Yield		167.8
Projected Reliefs/Discounts:		
Small Business Rate Relief		-13.5
Empty Property		-3.8
Mandatory Relief		-8.2
Discretionary Relief		-0.5
Total Deductions		-26.0
Less Cost of Collection		-0.6
Estimated Net Rates before Accounting Adjustments		141.1
Losses in collection (non exceptional items)		-2.0
Additional Provision for Appeals		-3.9
Disregarded Amounts (Enterprise Zone/Renewable Energy Growth)		-0.5
Net Rates Payable		134.7
Proportionate Shares:		
Central Government	0.50	67.4
Cheshire East Council	0.49	66.0
Cheshire Fire Authority	0.01	1.3
Cheshire East Retained Rates -		
Fixed Rate Tariff to DCLG		-24.2
Pooling arrangement - 50% of levy charge retained		0.8
Section 31 compensation grants*		0.5
Total Retained for 2018/19 to take to General Fund		43.1

* to compensate for additional business rate discount measures introduced by DCLG since the inception of the BRRS scheme in April 2013